

Swain House Primary School

Pupil Premium Strategy from September 2017 to July 2018 - intended use for academic year 2017-2018

NB - This report is for the website and contains funding information totalled rather than itemised for each strategy.

The report held in school shows funding itemised against each strategy.

The pupil premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. Schools are funded a Pupil Premium for children who have been:

- registered for a free school meal (FSM) at any point during the last 6 years
- children who are looked after by the local authority
- have been adopted from care
- or children whose parents are in the armed forces.

1. Our school's pupil premium grant allocation amount.

Allocation	Amount per pupil	Pupil numbers	Total amount
Pupil premium Reception to Y6 - registered for a free school meal (FSM) at any point during the last 6 years	£1,320	156	£205,920
Pupil premium allocation for children who are looked after by the local authority	£1,900	3 currently	£5,700
Pupil premium allocation for children who have been adopted from care	£1,900	3	£5,700
Pupil premium allocation for children whose parents are in the armed forces.	£300	0	£0
		Total	£217,320

2. A summary of the main barriers to educational achievement faced by eligible pupils at our school.

Swain Primary School is set in an inner city ward in Bradford. There are many social and economic challenges that our community face. Some of these challenges have an impact upon educational achievement; the pupil premium grant helps us to remove some of these barriers and raise attainment.

These are the barriers for some of our families:

- Low levels of education and educational aspirations amongst families
- Low levels of communication and language development and lack of relevant play skills and experiences on entering nursery
- Lack of wider life experiences outside of the home and school
- Complex family circumstances leading to poor routines and organisation in the home
- Poor social and emotional health and poor nutrition

3. How we will spend the pupil premium to overcome those barriers and the reasons for that approach.

<u>Strategies</u>	<u>Evidence of impact – success criteria</u>
<p>1. Deputy Headteacher teaching target groups – Sept 2017 to July 2018 (percentage of Deputy Headteacher costs) to improve standards. Pupil premium funding allows the Deputy Headteacher to not be class based but this means she can teach targeted pupils.</p>	<ul style="list-style-type: none"> • Increased number of pupils at age related expectations in 2018. • The gap in attainment between PP and non PP at end of year in July 2018 has narrowed.
<p>2. An additional teacher in class to allow a member of the leadership team to be not class based and teach targeted groups.</p>	<ul style="list-style-type: none"> • Increased number of pupils at age related expectations in 2018 in Y6. • The gap in attainment between PP and non PP at end of year in July 2018 has narrowed.
<p>3. Assistant Heads in Lower Key Stage Two and Key Stage One to further improve teaching and learning. (Costs identified are the difference between a class teacher and an Assistant Head salary and the cost of additional leadership time out of class)</p>	<ul style="list-style-type: none"> • Increased number of pupils at age related expectations in 2018 in Lower Key Stage 2 and Key Stage 1. • The gap in attainment between PP and non PP at end of year in July 2018 in the phases has narrowed.
<p>4. Learning Mentor and Parental Involvement Officer to further improve attendance and punctuality. This team also support parents, signposting them to other agencies and providing individual and group work for children and families to remove barriers to learning, addressing social, emotional and mental health issues.</p>	<ul style="list-style-type: none"> • Overall attendance further improves to be in line with, or above, national. • Attendance of PP pupils further improves so that the gap between PP pupils and non PP pupils narrows. • Punctuality – lates for all pupils continues to reduce on the 2017 figure of 861 • The % of lates annually for PP pupils reduces so that the gap between PP pupils and not PP pupils is narrowed. • The % of exclusions remains at zero for all pupils. • The % of rules broken by PP pupils reduces so that the gap between PP pupils and non PP pupils narrows.
<p>5. Enhanced staffing structure to allow a fully inclusive education for identified pupils to address their emotional, communication, sensory and physical need to ensure they are not vulnerable to exclusion through a comprehensive programme of training and development for all staff and increased staff to pupil ratio. Costs include staff training and development budget for the academic year and TAs attending all staff training days and after school staff meetings.</p>	<ul style="list-style-type: none"> • Increased number of pupils at age related expectations in 2018 in all year groups. • The gap in attainment between PP and non PP at end of year in July 2018 has narrowed.
<p>6. One to one tuition and small group booster sessions for Y6 pupils with qualified teachers before and after school.</p>	<ul style="list-style-type: none"> • Increased number of pupils at age related expectations in 2018 in Y6. • The gap in attainment between PP and non PP at end of year in July 2018 in Y6 has narrowed.
<p>7. Reading support Teaching Assistant to provide additional support for identified pupils in reading.</p>	<ul style="list-style-type: none"> • Increased number of pupils at age related expectations in reading in Y6 2018.
<p>Total of staffing costs - £199,742</p>	

Other costs – not staffing	
<p>8. Residential visits subsidised for pupils in receipt of pupil premium to widen their life experiences and provide life long memories.</p> <p>Y3 Blackhills Camp Y4 Nell Bank Y5 Ingleborough Hall Y6 High Adventure</p>	<ul style="list-style-type: none"> All PP pupils to attend each residential – Phase Leaders responsible for this and to report to Governors at the end of the year.
<p>9. Speech and Language Therapist for one year to improve the ability of identified pupils to express themselves fluently through speech. The service is purchased from the Local Health Authority and managed through a Service Level Agreement (70% of costs identified for pupils in Reception to Y6).</p>	<ul style="list-style-type: none"> The individual progress reports for identified pupils, including PP pupils, attending weekly sessions with the therapist, shows that they meet their targets. All PP pupils case study prepared showcasing their progress in July 2018.
<p>10. Educational non-residential visits which are linked to the curriculum which are heavily subsidised (40% PP and 60 % direct revenue) to provide wider life experiences and to enhance the curriculum.</p>	<ul style="list-style-type: none"> 100% of PP pupils attend each visit and complete tasks related to the visit successfully in the classroom.
<p>11. Necessity clothing allowance (156 pupils) cost of 2 free sweatshirts per child to support families in getting their children ready for school.</p>	<ul style="list-style-type: none"> All eligible pupils receive sweatshirts - 156 pupils were eligible last year – all contacted by the pastoral Team and came to collect their sweatshirts in September 2017.
<p>12. Breakfast club and after school club free of charge for identified pupils-</p> <ul style="list-style-type: none"> - Breakfast Club - £7.50 per week - After School Club - £2.50 per week 	<ul style="list-style-type: none"> Attendance of PP pupils further improves so that the gap between PP pupils and non PP pupils narrows. Punctuality – lates for all pupils continues to reduce on the 2017 - 861. PP pupils have fewer recorded behaviour incidents because they have a positive start to the day and learning behaviours in the classroom improve.
<p>13. A monthly subscription to ‘Amazing’ magazine for all pupils in KS2 – 40% funded by PP grant and 60% funded by revenue budget.</p>	<ul style="list-style-type: none"> Pupils to have a love of reading An increase in the number of pupils saying they enjoy reading in the reading questionnaire in July 2018 than in July 2017 reading questionnaire.
Total of other costs - £28,685	
Total of staffing and other costs - £228,427	

The evidence used to write each success criteria is available in the following documents-

- July 2016 attainment summary by year groups and by groups
- The SIMs School report dated 22nd July 2016 – attendance, punctuality by groups
- RAISEonline 2016
- SIMs report for behaviour incidents analysed by PP and non PP pupils

4. How we will measure the effect of the pupil premium.

See success criteria listed against each strategy.

5. The date of the next review of our school’s pupil premium strategy.

July 2018